

Cumbria Neighbourhood Watch Association
Charitable Incorporated Organisation
Unaudited Financial Statements
31 March 2025

Cumbria Neighbourhood Watch Association

Charitable Incorporated Organisation

Trustees Annual Report (Including the Chairmans report)

Year ended 31 March 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2025.

Reference and administrative details

Registered charity name Cumbria Neighbourhood Watch Association

Charity registration number 1146846

Principle office and

registered office Action With Communities in Cumbria
Room 11, Redhills House,
Penrith CA11 0DT

The trustees	J Murray
	JM Derbyshire
	L Smyth
	T Watt
	D Allen
	G Murray
	W Ingham
Treasurer	C Makin

Cumbria Neighbourhood Watch Association

Charitable Incorporated Organisation

Trustees Annual Report (Including Chairmans report)

Year Ended 31 March 2025

Structure, governance and management

The charity is also a Charitable Incorporated Organisation as amended by a special resolution dated 7 November 2024 at our AGM.

Cumbria neighbourhood Watch Association has a Management Committee who are responsible for the strategic direction and policy of the Charity. The Committee has members from a variety of professional backgrounds relevant to the work of the charity.

The Management Committee are responsible for the appointment of new Trustees. Prospective Trustees are approached to join the Committee on the basis of added knowledge and skills that they hold and that these may be beneficial to the Charity.

In so far as is complementary to the Charity's objectives, the Charity is guided by both local and national policy.

The Charity have no specific identified risks, however, before a project is undertaken it is discussed at Committee level and minuted accordingly. Procedures and policies will be regularly reviewed to ensure that they continue to meet the needs of the Charity.

Objectives and activities

The objective of the Charity is to promote good citizenship and greater public participation in the prevention of crime and community safety, in particular by the effective liaison between the Police, the Local Authorities and similar bodies and public in order to promote the efficiency of same in the County of Cumbria.

The main objectives and activities for the year continued to focus upon the prevention of crime and building of safer and stronger communities in line with local and national strategies.

Achievements and performance

We continue to secure funding for video doorbells which allows us to distribute these units to vulnerable members of the community as advised by the Police. Such has been the success of this initiative, we will endeavour to expand this service to other parts of the County as well depending on funding being made available.

A specific piece of work this past 12 months has seen us work with BT to engage with a number on rural and urban communities to explain the introduction of the Digital Switchover. This work will be the focus of our impending AGM and will continue into 2026 to ensure as many elderly and vulnerable people are informed and prepared for this changeover.

CUMBRIA NEIGHBOURHOOD WATCH ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDING 31 MARCH 2025

	RESTRICTED FUNDS	UNRESTRICTED FUNDS	TOTAL	LAST YEAR
RECEIPTS				
Digital Voice Project		1000	1000	2719
PF&CC Doorbells Funding			0	2500
	0	1000	1000	5219
PAYMENTS				
Data Protection fee		35	35	35
Digital Voice expenses		227	227	410
Purchase of doorbells	640		640	
Neighbourhood Watch signs			0	780
Publicity and leaflets			0	643
Total	640	262	902	1868
NET RECEIPTS	-640	738	98	3351
CASH FUNDS 31 MARCH 2024	4035	11621	15656	
CASH FUNDS 31 MARCH 2025	3395	12359	15754	

STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2025

	RESTRICTED FUNDS	UNRESTRICTED FUNDS	TOTAL
Farmwatch	535		535
Doorbells	2860		2860
Unrestricted		12359	12359
TOTAL CASH FUNDS	3395	12359	15754
TOTAL NET ASSETS	3395	12359	15754